

Council on Postsecondary Education
 2024-2026 Budget of the Commonwealth
 Comparison of CPE Recommended and Executive, House, and Senate Budgets

ATTACHMENT B
 March 25, 2020

Capital Investment

Funding Component	CPE Recommended			Executive Budget			House Budget (HCS 1)			Senate Budget (PSS 1)		
	Fiscal 2024-25	Fiscal 2025-26	Biennial Total	Fiscal 2024-25	Fiscal 2025-26	Biennial Total	Fiscal 2024-25	Fiscal 2025-26	Biennial Total	Fiscal 2024-25	Fiscal 2025-26	Biennial Total
New Construction												
• 2022-24 Cost Increases	162,370,000	0	162,370,000	159,980,000	0	159,980,000	0	0	0	0	0	0
• 2024-26 Capital Projects	0	0	0	0	0	0	970,100,000	0	970,100,000	917,400,000	105,000,000	1,022,400,000
Subtotal	162,370,000	0	162,370,000	159,980,000	0	159,980,000	970,100,000	0	970,100,000	917,400,000	105,000,000	1,022,400,000
Renovation and Renewal												
• Asset Preservation ³	350,000,000	350,000,000	700,000,000	400,000,000	0	400,000,000	300,000,000	300,000,000	600,000,000	324,658,000	283,521,000	608,179,000
Debt Service	20,610,000	55,297,000	75,907,000	22,572,000	45,134,000	67,706,000	51,126,500	114,342,500	165,469,000	49,999,500	115,653,500	165,653,000